APPENDIX 1

	SUMMARY - Period 8 (November) 2007/08										
Monthly (November) performance											
	No.	%		No.	%						
Improving or stable.	29	78%	On target	30	81%						
Declining	8	22%	Missing target by less than 10%	4	11%						
No data		0%	Missing target by more than 10%	3	8%						
			No data		0%						
Total Number of											
Indicators	37	100%	Total Number of Indicators	37	100%						

No.	d Outtu %	ırn													
-	%			Estimated Outturn											
~~~			No.	%											
30	81%	1st quartile	4	219											
4	11%	2nd quartile	9	479											
3	8%	3rd quartile	4	219											
	0%	4th quartile	2	119											
		(2006/07quartiles used)													
37	100%	total*	19	100											
	3	3 8% 0%	3 8% 3rd quartile 0% 4th quartile (2006/07quartiles used)	3 8% 3rd quartile 4 0% 4th quartile 2 (2006/07quartiles used)											

\* only BVPI's with quartile data are counted

SUMMARY - Period 9 (December) 2007/08										
Monthly (December) performance										
	No.	%		No.	%					
Improving or stable.	24	55%	On target	32	73%					
Declining	17	39%	Missing target by less than 10%	6	14%					
No data	3	7%	Missing target by more than 10%	3	7%					
			No data	3	7%					
Total Number of										
Total Number of Indicators		1000/	Total Number of Indianters		1000/					
indicators	44	100%	Total Number of Indicators	44	100%					
			1							

SUMMARY - P	SUMMARY - Period 9(December) 2007/08									
Estimated Outturn										
	No.	%		No.	%					
On target	33	75%	1st quartile	4	19%					
Missing target by less than 10%	3	7%	2nd quartile	9	43%					
Missing target by more than 10%	6	14%	3rd quartile	5	249					
No data	2	5%	4th quartile	3	149					
			(2006/07quartiles							
			used)							
total	44	100%	total*	21	1009					

\* only BVPI's with quartile data are counted

No.

% 24% 53% 18% 6%

100% 17

	SUMMAR	Y - Per	iod 10 (January) 2007/08			SUMMARY - P	Period	10 (Jai	nuary) 2007/08	
	Monthl	y (Sep	tember) performance			Es	timateo	d Outt	urn	
Improving or stable. Declining No data	No. 25 9 0	26%	On target Missing target by less than 10% Missing target by more than 10% No data	No. 29 3 2 0	% 85% 9% 6% 0%	On target Missing target by less than 10% Missing target by more than 10% No data	No. 28 2 4 0	6% 12%	1st quartile 2nd quartile 3rd quartile 4th quartile (2006/07quartiles	
Total Number of Indicators	34	100%	Total Number of Indicators	34	100%	total	34	100%	used) total*	

\* only BVPI's with quartile data are counted

SUMMARY - Period 11 (February) 2007/08						SUMMARY - P	eriod 1	1 (Feb	oruary) 2007/08								
Monthly (October) performance						Es	timated	d Outto	urn								
No.	%		No.	%			No.	%		No.	%						
22	65%	On target	29	85%		On target	28	82%	1st quartile	5	31%						
12	35%	Missing target by less than 10%	3	9%		Missing target by less than 10%	2	6%	2nd quartile	8	50%						
0	0%	Missing target by more than 10%	2	6%		Missing target by more than 10%	4	12%	3rd quartile	2	13%						
		No data	0	0%		No data		0%	4th quartile	1	6%						
									(2006/07quartiles used)								
34 10	00%	Total Number of Indicators	34	100%		total	34	100%	total*	16	100%						
	No. 22 12 0	No. % 22 65% 12 35% 0 0%	No. %	No. % No.   22 65% On target 29   12 35% Missing target by less than 10% 3   0 Missing target by more than 10% 2   No data 0	No.     %     No.     %       22     65%     On target     29     85%       12     35%     Missing target by less than 10%     3     9%       0     0%     Missing target by more than 10%     2     6%       No.     #     0     0%     0%     0%	No.     %     No.     %       22     65%     On target     29     85%       12     35%     Missing target by less than 10%     3     9%       0     0%     Missing target by more than 10%     2     6%       No.     #     0     0%     0%	No. %   22 65% On target   12 35% Missing target by less than 10%   0 %   0 %   No. %   29 85%   35% Missing target by less than 10%   0 %   No. %   0 %   0 %   No data 0	No. % No. %   22 65% On target 29 85%   12 35% Missing target by less than 10% 3 9%   0 Missing target by more than 10% 2 6%   0 No data 0 0%	No.% 22% 65%On targetNo.% 2985% 85%1235%Missing target by less than 10% 039% 9%Missing target by less than 10% 22% 6%0Missing target by more than 10% No data26% 0%0%No.% 2	No. %   22 65% On target   12 35% Missing target by less than 10%   3 5%   0 Missing target by more than 10%   0 %   0 Missing target by more than 10%   0 %   0 %   0 %   0 %   0 %   0 %   0 %   0 %   0 %   0 %   0 %   0 %   0 %   0 %	No. % No. %   22 65% On target 29 85%   12 35% Missing target by less than 10% 3 9%   0 Missing target by more than 10% 2 6%   0 Missing target by more than 10% 2 6%   No data 0 0% 0%						